

令和6年度収支予算書内訳表

令和6年4月1日から令和7年3月31日まで

(単位:円)

科目	公益目的事業会計			取組事業等会計			法人会計	令和5年度 予算(A)	令和5年度 予算(B)	増減(A-B)
	公益1	公益2	公益共通	小計	その他1	収益等共通				
I 一般正財源増進の部										
1. 常務増進の部										
(1) 常務増進										
基本財産運用益	0	0	130	130	0	0	0	130	130	0
基本財産受取利息	0	0	130	130	0	0	0	130	130	0
特定財産運用益	0	0	200	200	0	0	200	400	400	0
特定財産受取利息	0	0	200	200	0	0	0	18,810,000	18,810,000	△ 910,000
受取金庫	0	0	7,160,000	7,160,000	0	0	4,475,000	16,600,000	17,500,000	△ 900,000
正会員受取会費	0	0	6,640,000	6,640,000	0	0	4,150,000	1,300,000	1,300,000	△ 10,000
賛助会員受取会費	0	0	520,000	520,000	0	0	4,325,000	4,435,000	4,127,000	308,000
事業収益	60,000	1,065,000	1,125,000	1,125,000	1,050,000	0	3,308,000	3,308,000	△ 36,000	
60,000	66,000	0	126,000	126,000	800,000	0	800,000	800,000	0	
0	0	0	0	0	0	0	2,238,000	2,238,000	0	
0	0	0	0	0	2,238,000	0	2,238,000	2,238,000	0	
0	0	0	0	0	250,000	0	250,000	1,000,000	1,000,000	0
0	1,000,000	0	1,000,000	1,000,000	0	0	350,000	15,308,500	14,749,900	578,600
0	0	13,678,500	13,678,500	13,678,500	1,100,000	0	1,100,000	1,000,000	1,000,000	100,000
0	0	0	0	0	0	0	390,000	200,000	200,000	0
0	0	0	0	0	200,000	0	200,000	13,199,900	13,199,900	478,600
0	0	13,678,500	13,678,500	13,678,500	0	0	1,514,000	1,514,000	1,365,000	148,000
0	0	0	0	0	480,000	0	480,000	534,000	450,000	80,000
0	0	0	0	0	584,000	0	584,000	500,000	400,000	100,000
0	0	0	0	0	500,000	0	500,000	140,000	70,000	70,000
0	140,000	0	140,000	140,000	0	0	0	140,000	70,000	70,000
0	140,000	0	140,000	140,000	0	0	350	1,680,350	1,680,350	0
900,000	0	0	900,000	900,000	0	0	350	900,000	1,000,000	△ 100,000
900,000	0	0	900,000	900,000	0	0	350	780,000	780,000	0
960,000	0	0	960,000	960,000	0	0	0	40,938,380	40,938,380	0
960,000	1,205,000	0	23,838,830	23,838,830	1,050,000	12,118,000	4,825,550	40,938,380	40,938,380	244,500
15,302,320	14,183,840	0	29,486,160	29,486,160	986,240	14,235,060	15,271,320	44,707,480	46,713,460	△ 2,005,980
7,219,200	5,174,500	0	12,403,200	12,403,200	614,400	4,243,200	4,857,600	17,260,800	18,390,000	△ 1,129,200
1,391,200	986,000	0	2,390,200	2,390,200	118,400	877,700	996,100	3,326,300	3,580,200	△ 253,900
48,120	32,400	0	77,520	77,520	3,840	26,320	30,360	107,880	58,000	50,000
148,000	205,000	0	353,000	353,000	0	5,897,000	5,897,000	6,040,000	5,824,000	216,000
694,000	358,000	0	1,052,000	1,052,000	41,600	1,391,800	1,272,200	1,114,100	1,950,000	△ 837,800
843,160	111,000	0	954,160	954,160	114,400	104,200	1,068,400	1,068,400	△ 7,990	343,300
547,900	438,000	0	985,900	985,900	12,800	165,900	1,114,100	1,114,100	△ 129,200	433,300
1,752,000	197,000	0	1,949,000	1,949,000	12,800	11,050	1,960,800	2,292,800	△ 330,800	570,700
18,800	13,500	0	32,300	32,300	0	44,200	44,200	44,950	2,458,000	△ 493,050
75,200	54,000	0	129,200	129,200	0	50,600	179,200	2,292,800	2,292,800	0
914,900	697,100	0	1,612,000	1,612,000	0	617,200	617,200	2,292,800	2,292,800	0
240,000	67,500	0	307,500	307,500	0	66,250	261,250	2,564,000	2,564,000	0
0	2,420,000	0	2,420,000	2,420,000	0	58,250	58,250	2,564,000	2,564,000	0
15,040	10,800	0	25,840	25,840	1,280	8,840	35,680	36,720	△ 100	36,720
80,000	41,000	0	121,000	121,000	0	114,000	235,000	381,000	381,000	0
0	140,000	0	140,000	140,000	0	0	140,000	70,000	70,000	0
250,000	2,290,000	0	2,540,000	2,540,000	0	0	2,540,000	2,459,000	74,300	74,300
63,000	175,000	0	238,000	238,000	0	0	238,000	439,000	206,000	206,000
37,600	27,000	0	64,600	64,600	0	0	64,600	18,360	46,240	△ 28,880
60,000	0	0	60,000	60,000	0	0	60,000	301,800	301,800	0
263,200	129,200	0	392,400	392,400	0	0	392,400	550,800	157,600	157,600
119,440	54,000	0	173,440	173,440	0	0	173,440	173,440	0	0
155,400	75,200	0	230,600	230,600	0	0	230,600	562,800	183,600	183,600
47,600	38,900	0	86,500	86,500	0	0	86,500	221,800	221,800	0
47,600	87,000	0	134,600	134,600	3,200	98,300	101,500	300,900	300,900	0

